

KidsCare Activity as of May 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
Total KidsCare Enrollment as of May 1, 2006									58,370

*Information for these columns not available until 2002

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

May 1, 2006

Ethnicity of the KidsCare Population

As of April 1, 2005

811	1.4%	Asian/Pacific Islander
1,369	2.4%	Black
32,625	57.2%	Hispanic
4,174	7.3%	Native American
14,171	24.8%	White
803	1.4%	Other
3,132	5.5%	Unknown
57,085	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - May 1, 2006*

Age	Capitated	FFS/IHS	Total
>1	669	23	692
1	3,564	129	3,693
2 - 5	12,375	391	12,766
6 - 9	15,370	579	15,949
10 - 13	12,483	673	13,156
14 - 17	10,131	725	10,856
18	1,210	102	1,312
19	2	-	2
Total	55,804	2,622	58,426

Enrollment by Gender - May 1, 2006*

Total	%	
29,986	51.3%	Male
28,440	48.7%	Female
58,426	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - April 2006

Found Eligible for Medicaid

864	32%	Approved for or already Medicaid
1,878	68%	Other*
2,742	100%	Grand Total
757	40.3%	Income exceeds the standard
520	27.7%	Failed to cooperate with Application requirements
164	8.7%	Failed/Refused to Pay Premium
121	6.4%	Administrative
112	6.0%	Covered by group or other health insurance
111	5.9%	Alien Status
58	3.1%	Voluntary withdrawal
24	1.3%	Loss of contact/return mail
11	0.6%	Others, each less than < 1%
1,878	100%	Total Other

Reasons for Discontinuance - April 2006

Transferred to Medicaid

1,126	29%	Total Transferred to Medicaid
2,728	71%	Other*
3,854	100%	Grand Total
1,291	47%	Failed/Refused to Pay Premium
601	22%	Failed to cooperate with Application requirements
453	17%	Income exceeds the standard
229	8%	Voluntary withdrawal
86	3%	Age requirement not met
68	2%	Others, Less than 1% each
2,728	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	January 2006	February 2006	March 2006	April 2006	May 2006	2006 Calendar YTD
Active Population						55,998	55,549	55,884	57,082	58,370	
Billed (Last Month)											
Number of Kids	194,100	264,373	303,943	384,483	521,004	46,946	47,145	47,237	47,768	47,749	236,845
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$614,550	\$617,835	\$620,385	\$617,710	\$607,110	\$3,077,590
Bad Debt*											
Number of Households	5,401	6,904	8,282	10,987	14,009	1,138	1,120	995	1,224		4,477
Number of Kids	9,011	11,558	13,595	18,053	20,461	1,657	1,646	1,421	1,806		6,530
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$39,355	\$38,343	\$32,830	\$42,386		\$152,914

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare May 1, 2006

Eligible by County		May 2004	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006
Apache	01	737	694	686	659	639	687	653	706	733	755	747	772	767	759
Cochise	03	878	878	879	846	852	850	839	862	889	886	862	867	902	912
Coconino	05	1,217	1,061	1,047	1,076	1,083	1,078	1,079	1,090	1,117	1,172	1,149	1,167	1,176	1,202
Gila	07	463	428	431	430	450	452	466	492	479	469	453	465	493	497
Graham	09	308	288	288	273	285	270	268	301	300	289	287	279	310	307
Greenlee	11	36	34	33	35	37	41	35	42	43	39	33	31	32	32
Maricopa	13	29,899	31,076	31,081	31,179	31,334	31,252	31,493	33,156	33,974	34,932	34,864	35,328	36,183	36,888
Mohave	15	1,372	1,335	1,308	1,290	1,307	1,307	1,330	1,380	1,421	1,445	1,421	1,420	1,420	1,472
Navajo	17	1,185	1,207	1,229	1,187	1,200	1,212	1,230	1,268	1,274	1,350	1,313	1,315	1,317	1,358
Pima	19	8,039	7,606	7,565	7,436	7,455	7,452	7,467	7,671	7,655	7,738	7,619	7,465	7,656	7,949
Pinal	21	1,275	1,372	1,356	1,339	1,351	1,346	1,315	1,427	1,456	1,489	1,477	1,472	1,473	1,528
Santa Cruz	23	807	825	836	825	818	771	785	822	870	850	823	828	839	869
Yavapai	25	1,724	1,703	1,680	1,666	1,672	1,683	1,647	1,756	1,756	1,845	1,807	1,822	1,853	1,883
Yuma	27	2,361	2,272	2,258	2,289	2,287	2,309	2,251	2,404	2,494	2,558	2,526	2,479	2,487	2,530
LA Paz	29	160	169	167	147	165	163	159	161	166	179	165	169	170	179
TOTAL		50,461	50,948	50,844	50,677	50,935	50,873	51,017	53,538	54,627	55,996	55,546	55,879	57,078	58,365

Covered by	May 2004	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006
Temporary Fee-for-Service	2	2	2	2	2	4	1	-	2	-	-	-	-	-
Capitated Plans	48,042	48,548	48,422	48,344	48,626	48,521	48,753	51,117	52,169	53,437	53,065	53,340	54,517	55,746
IHS	2,417	2,398	2,420	2,331	2,307	2,356	2,263	2,421	2,458	2,559	2,481	2,539	2,561	2,619
TOTAL	50,461	50,948	50,844	50,677	50,935	50,877	51,017	53,538	54,629	55,996	55,546	55,879	57,078	58,365

*Discrepancy of 5 for May 2006 resulting from timing of report production

HIFA Parents May 1, 2006

Ethnicity of the HIFA Parent Population*		
As of January 1, 2006		
361	2.5%	Asian/Pacific Islander
271	1.9%	Black
5,859	40.5%	Hispanic
1,224	8.5%	Native American
5,296	36.6%	White
256	1.8%	Other
1,200	8.3%	Unknown
14,467	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents May 1, 2006		
6,162	42.6%	Male
8,305	57.4%	Female
14,467	100%	Total

Reasons for Denials - May 2006		
Found Eligible for Medicaid		
342	18%	Approved for or already Medicaid
1,536	82%	Other*
1,878	100%	Grand Total
888	57.8%	No Eligible Child
259	16.9%	Alien Status
130	8.5%	Administrative
130	8.5%	Failed to cooperate with Application requirements
75	4.9%	Covered by group or other health insurance
25	1.6%	Failed/Refused to Pay Premium
25	1.6%	Voluntary withdrawal
4	0.3%	Others, each less than < 1% each
1,536	100%	Total Other*

Reasons for Discontinuance - May 2006		
Transferred to Medicaid		
128	22%	Total Transferred to Medicaid
862	78%	Other*
990	100%	Grand Total
416	48.3%	Failed/Refused to Pay Premium
322	37.4%	No Eligible Child
57	6.6%	Voluntary withdrawal
30	3.5%	Income exceeds the standard
20	2.3%	Failed to cooperate with Application requirements
9	1.0%	Covered by group or other health insurance
8	0.9%	Others, each less than 1%
862	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	January 2006	February 2006	March 2006	April 2006	May 2006	Calendar 2006 YTD
Active Population				14,386	14,257	14,251	14,467	14,701	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	13,206	13,258	13,269	13,426	13,518	66,677
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$264,595	\$265,495	\$266,010	\$264,450	\$264,175	\$1,324,725
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	874	793	729	849	921	4,166
Total Billed			\$238,965	\$17,580	\$15,530	\$14,505	\$16,970	\$18,070	\$82,655
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	534	420	414	549		1,917
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$20,900	\$15,825	\$14,594	\$17,300		\$68,619

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".